

**Exhibit A
Budget**

Special Service Area #

SSA Name:

2022 BUDGET SUMMARY

Budget and Services Period: January 1, 2022 through December 31, 2022

CATEGORY (Funded Categories Comprise Scope of Services)	2021 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total Sources	All
	Collectable Levy	Estimated Loss Collection					
1.00 Customer Attraction	\$14,000	\$0	\$0	\$0	\$0	\$14,000	
2.00 Public Way Aesthetics	\$42,000	\$0	\$2,644	\$0	\$0	\$44,644	
3.00 Sustainability and Public Places	\$100	\$0	\$0	\$0	\$0	\$100	
4.00 Economic/ Business Development	\$100	\$0	\$20,000	\$0	\$0	\$20,100	
5.00 Public Health and Safety Programs	\$100	\$0	\$0	\$0	\$0	\$100	
6.00 SSA Management	\$8,750	\$0	\$0	\$0	\$0	\$8,750	
7.00 Personnel	\$12,829	\$0		\$0	\$0	\$12,829	
Sub-total	\$77,879	\$0					
GRAND TOTALS	Levy Total	\$77,879	\$22,644	\$0	\$0	\$100,523	

LEVY ANALYSIS

Estimated 2021 EAV:	\$21,347,572
Authorized Tax Rate Cap:	0.000%
Maximum Potential Levy limited by Rate Cap:	\$0
Requested 2021 Levy Amount:	\$77,879
Estimated Tax Rate to Generate 2020 Levy:	0.3648%

LEVY CHANGE FROM PREVIOUS YEAR

2020 Levy Total (in 2021 budget)	\$0
2021 Levy Total (in 2022 budget)	\$77,879
Percentage Change	#DIV/0!
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION

2021 Budget Total	\$0
Carryover request for 2022	\$22,644
Percentage	#DIV/0!
Must be less than 25%	

2021 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2022 through December 31, 2022

The 2021 Budget & Services were approved by the SSA Commission.

--	--	--

SSA Chairperson Signature

Printed Name

Date