

Exhibit A
Budget

Special Service Area # 62

SSA Name: Sauganash SSA #62

2020 BUDGET SUMMARY

Budget and Services Period: January 1, 2020 through December 31, 2020

CATEGORY	2019 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total Sources	All
	Collectable Levy	Estimated Loss Collection					
1.00 Customer Attraction	\$23,500	\$0	\$0	\$0	\$0	\$23,500	
2.00 Public Way Aesthetics	\$34,340	\$72	\$19,500	\$0	\$72	\$53,984	
3.00 Sustainability and Public Places	\$375	\$0	\$0	\$0	\$0	\$375	
4.00 Economic/ Business Development	\$100	\$0	\$0	\$0	\$0	\$100	
5.00 Safety Programs	\$500	\$0	\$0	\$0	\$0	\$500	
6.00 SSA Management	\$7,630	\$0	\$0	\$0	\$0	\$7,630	
7.00 Personnel	\$12,103	\$0		\$0	\$0	\$12,103	
	Sub-total	\$78,548					
GRAND TOTALS	Levy Total	\$78,620	\$19,500	\$0	\$72	\$98,192	

LEVY ANALYSIS	
Estimated 2019 EAV:	\$16,596,840
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$82,984
Requested 2019 Levy Amount:	\$78,620
Estimated Tax Rate to Generate 2018 Levy:	0.4737%


LEVY CHANGE FROM PREVIOUS YEAR	
2018 Levy Total (in 2019 budget)	\$75,000
2019 Levy Total (in 2020 budget)	\$78,620
Percentage Change	4.83%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2019 Budget Total	\$78,730
2020 Carryover	\$19,500
Percentage	24.768%
Must be less than 25%	

2019 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2020 through December 31, 2020

The 2020 Budget & Services were approved by the SSA Commission.


 Robert S. Sautter 10/23/19
 SSA Chairperson Signature Printed Name Date

